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CPA 7 Day Follow-Up %	CPA 7 Day Follow-Up Numbers	CPA 12 Month Review - Please Refer to CPA Review Tab	HTT Gatekeeping	Early Intervention New Referrals	Delayed Discharges	CarePlan Copy Given	Brief/Full Risk Screen	Child Risk Screen	Complaints
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Targets to be met

95%		Total	Discharges	Achieved + Exemptions	95%		95%		7.50%		95%		80%		96%		N/A	
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		%	+ -	%	+ -	%	+ -	%	+ -	%	+ -	%	+ -	n	+ -
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Addictions		N/A		N/A		N/A		N/A		97.98%		+ 17.98%		97.49%		+ 1.49%		5		- 1	
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Behavioural and Developmental Psychiatry		96.43%		+ 1.43%		110		107		N/A		N/A		0.00%		- 7.50%		93.72%		- 1.28%		82.66%		+ 2.66%		83.08%		- 12.92%		79		+ 18	
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Child and Adolescent Mental Health Services		100.00%		+ 5.00%		56		56		N/A		N/A		0.55%		- 6.95%		99.15%		+ 4.15%		N/A		N/A		30		0	
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MHOA and Dementia		98.85%		+ 3.85%		111		110		N/A		N/A		0.00%		- 7.50%		93.57%		- 1.43%		96.15%		+ 16.15%		93.61%		- 2.39%		96		+ 4	
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Mood Anxiety and Personality		100.00%		+ 5.00%		9		9		N/A		N/A		0.00%		- 7.50%		95.69%		+ 0.69%		92.22%		+ 12.22%		93.64%		- 2.36%		19		+ 7	
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Psychological Medicine		93.59%		- 1.41%		165		155		98.00%		+ 3.00%		N/A		0.00%		- 7.50%		92.50%		- 2.50%		88.06%		+ 8.06%		91.18%		- 4.82%		57		+ 26	
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		95.46%		+ 0.46%		1455		1392		100.00%		+ 5.00%		9.18%		+ 1.68%		94.88%		- 0.12%		95.69%		+ 15.69%		96.92%		+ 0.92%		199		- 69	
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		95.39%		+ 0.39%		1931		1854		98.00%		+ 3.00%		100.00%		+ 5.00%		4.20%		- 3.30%		94.58%		- 0.42%		92.19%		+ 12.19%		92.93%		- 3.07%		485		- 15	
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		96.06%		+ 1.06%		427		411		98.35%		+ 3.35%		100.00%		+ 5.00%						93.52%		+ 13.52%		96.44%		+ 0.44%		85		+ 5	
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		94.20%		- 0.80%		512		484		96.54%		+ 1.54%		100.00%		+ 5.00%						97.16%		+ 17.16%		95.49%		- 0.51%		102		- 30	
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		96.30%		+ 1.30%		404		390		99.05%		+ 4.05%		100.00%		+ 5.00%																	
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CAGs			Total	Discharges	Achieved + Exemptions
	CPA 12 Month Review - Please Refer to CPA Review Tab				

CPA
12 Month Review
As at 20th March 13

CPA 12 Month Review As at 20th March 13									
		Q1 - 2012/13		Q2 - 2012/13		Q3 - 2012/13		Q4 - 2012/13 - to date	
		95%		95%		95%		95%	
CAGs									
	%	+ -	%	+ -	%	+ -	%	+ -	
Addictions	N/A		N/A		N/A		N/A		
Behavioural and Developmental Psychiatry	92.60%	- 2.40%	98.57%	+ 3.57%	97.56%	+ 2.56%	95.61%	+ 0.61%	
Child and Adolescent Mental Health Services	N/A		N/A		N/A		N/A		
MHOA and Dementia	89.59%	- 5.41%	93.90%	- 1.10%	94.44%	- 0.56%	94.46%	- 0.54%	
Mood Anxiety and Personality	87.95%	- 7.05%	98.74%	+ 3.74%	98.02%	+ 3.02%	97.21%	+ 2.21%	
Psychological Medicine	91.87%	- 3.13%	97.44%	+ 2.44%	97.87%	+ 2.87%	93.44%	- 1.56%	
Psychosis	87.14%	- 7.86%	97.04%	+ 2.04%	96.42%	+ 1.42%	92.92%	- 2.08%	
Totals	88.25%	- 6.75%	96.66%	+ 1.66%	96.29%	+ 1.29%	93.61%	- 1.39%	

Boroughs	95%		95%		95%		95%	
	%	+ -	%	+ -	%	+ -	%	+ -
Croydon								
Lambeth								
Lewisham								
Southwark								
Totals	88.25%	- 6.75%	96.66%	+ 1.66%	96.29%	+ 1.29%	93.61%	- 1.39%

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CAGs
Addictions
Behavioural and Developmental Psychiatry
Child and Adolescent Mental Health Services
MHOA and Dementia
Mood Anxiety and Personality
Psychological Medicine
Psychosis
Totals

Outcome Score	Patient Experience		Violence and Aggression				TOTAL		Patient Falls														
	Target	PEDIC Survey in Progress	Q) How safe do you feel? 95%	Violent SI's		RIDDOR Reported Violent Incidents			SEVERITY														
				2011 / 12	2012 / 13	2011 / 12	2012 / 13	A		B		C		D		E							
								2011 / 12	2012 / 13	2011 / 12	2012 / 13	2011 / 12	2012 / 13	2011 / 12	2012 / 13	2011 / 12	2012 / 13	2011 / 12	2012 / 13				
90%																							
Start	98.01%	100.00%	98.00%	14	11	-	-	9	19	0	1	0	0	0	3	6	6	3	9				
Exit	94.23%																						
-	100.00%	83.00%	263	230	26	39	34	35	0	0	0	0	1	2	12	15	21	18					
93.00%	100.00%	84.00%	92	60	6	3	18	15	0	0	0	0	2	0	7	6	9	9					
94.05%	100.00%	86.00%	56	24	1	1	325	286	3	0	2	0	14	18	131	116	175	152					
98.75%	100.00%	100.00%	15	12	-	-	8	13	1	0	0	0	1	0	2	6	4	7					
99.11%	100.00%	75.00%	26	43	3	4	19	33	0	0	0	0	0	3	3	15	16	15					
98.20%	100.00%	83.00%	296	267	16	33	118	122	1	0	0	1	8	14	53	56	56	51					
-	100.00%	95.00%	762	647	52	80	531	523	5	1	2	1	26	40	214	220	284	261					

Rating is based on the comparison between 2012/13 to 2011/12 (last year).
 Green = where the figure is less than last year.
 Amber = where the figure is the same as last year.
 Red = where the figure is greater than last year.

Note: The total number of incidents in the Patient Falls section, has been broken down further into categories from A to E - with A being the most severe and E being the least severe.

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CAGs
Addictions
Behavioural and Developmental Psychiatry
Child and Adolescent Mental Health Services
MHOA and Dementia
Mood Anxiety and Personality
Psychological Medicine
Psychosis
Totals

Boroughs
Croydon
Lambeth
Lewisham
Southwark
Totals

Inpatients			
Admissions (YTD)	Transfers In (YTD)	Transfers Out (YTD)	Discharges (YTD)
333	2	1	336
79	64	79	116
304	17	17	305
291	33	38	320
78	2	3	85
2,090	51	1,103	955
1,754	1,398	642	2,680
5,024	1,609	1,883	4,821

Inpatients			
Admissions (YTD)	Transfers In (YTD)	Transfers Out (YTD)	Discharges (YTD)
826	301	223	875
1,039	460	259	1,013
1,064	304	271	941
987	404	292	1,030
4,957	1,609	1,158	4,902

£\$

Community							
Last month		12 month rolling					
Caseload	Discharges	Patient Seen	Appointment attended	Inpatient Liaison	Group Contacts	Phone Calls	
Addictions	3,164	9	5,313	58,923	40	4,160	21,831
Behavioural and Developmental Psychiatry	3,146	25	2,158	10,987	21	1,327	9,543
Child and Adolescent Mental Health Services	6,278	185	7,677	54,071	173	4,632	49,533
MHOA and Dementia	4,525	226	6,425	37,366	145	2,668	32,390
Mood Anxiety and Personality	5,784	255	8,856	54,320	45	8,202	36,390
Psychological Medicine	5,014	218	11,881	69,468	920	2,816	17,321
Psychosis	7,830	59	8,807	130,897	18,865	6,944	63,839
Totals	37,201	977	51,117	416,032	20,209	30,749	230,847

Community						
Last month		12 month rolling				
Caseload	Discharges	Patient Seen	Appointment attended	Inpatient Liaison	Group Contacts	Phone Calls
Croydon						
Lambeth						
Lewisham						
Southwark						
Totals						

CAGs
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Totals

